

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Health and Senior Services**
Division Title: Division of Community and Public Health
Chapter Title: Hemp Extract Registration

Rule Number and Name:	19 CSR 20-51.010 Hemp Extract Registration Card
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Health and Senior Services	\$37,346.10 annually

III. WORKSHEET

Staff Costs: \$32,488

0.5 FTE Health Program Representative III Salary (\$19,992)

Fringe @ 50% (\$9,996)

Computer/Network Charges/Communication/General Office Supplies (\$2,500)

Registration Card/Badge Printer: \$4,000

Annualized Cost (includes initial purchase, software license/ upgrades, maintenance fee, and five year replacement) = \$4,000

Registration Card Supplies: \$487

Cards plus print cartridge supplies averages \$.50 per card (974 x \$.50= 487)

Mailing of Registration Cards: \$371.10

Postage rate of \$0.381 per card (974 x \$0.381 = 371.10)

IV. ASSUMPTIONS

- 0.5 FTE Health Program Representative III will be needed to administer the program, including development and maintenance of the registrant database and issuance of registrant cards.
- According to the National Institute of Neurological Disorders and Stroke, 1 in 100 Americans have epileptic seizures and of those, approximately 25-30% of them suffer from intractable epilepsy. Based on Missouri's population of 5.9 million, it is estimated that approximately 59,000 Missouri residents suffer from seizures and roughly 14,750-17,700 residents of Missouri suffer from intractable epilepsy.
- DHSS estimates that approximately 5% of the estimated 17,700 residents with intractable epilepsy will apply for a hemp extract registration card. (17,700 x .05 = 885).

- DHSS estimates that approximately 10% of the cards issued will need to be re-issued during the year due to change in patient information, obtainment of a waiver, and/or lost/damaged cards. ($889 \times .10 = 89$)
- The registration period is annual.